

PROPOSED BUDGET  
LAVISTA CONDO ASSOCIATION  
OCT 2021 SEP 2022

JDG\_2021SEP11.xlsx

imac:LHOABUDG\_2021SF

CONTINUED	
PER CONDO	% per condo
<b>ANNUALLY</b>	MONTHLY
10/1/21-9/30/2022	MONTHLY
10/1/19	<b>MONTHLY</b>
9/30/20	<b>MONTHLY</b>

61,380.00	1,860.00	165.00
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**BREAKDOWN BREAKDOWN BREAKDOWN**

30,021.50	968.44	41%	80.70
15,277.65	492.83	21%	41.07
1,750.00	56.45	2%	145.83
7,154.00	230.77	10%	19.23
4,820.00	155.48	7%	12.96
6,785.00	218.87	9%	18.24
carryover			
2,229.45	71.92	3%	5.99
1,261.69	40.70	2%	3.39
2,125.00	68.55	3%	5.71
894.62	28.86	1%	2.40
376.06	12.13	1%	1.01

<b>72,694.97</b>	<b>2,345.00</b>	<b>100%</b>	<b>195.41</b>
			<b>SAME RATE 165.00/MONTH</b>

